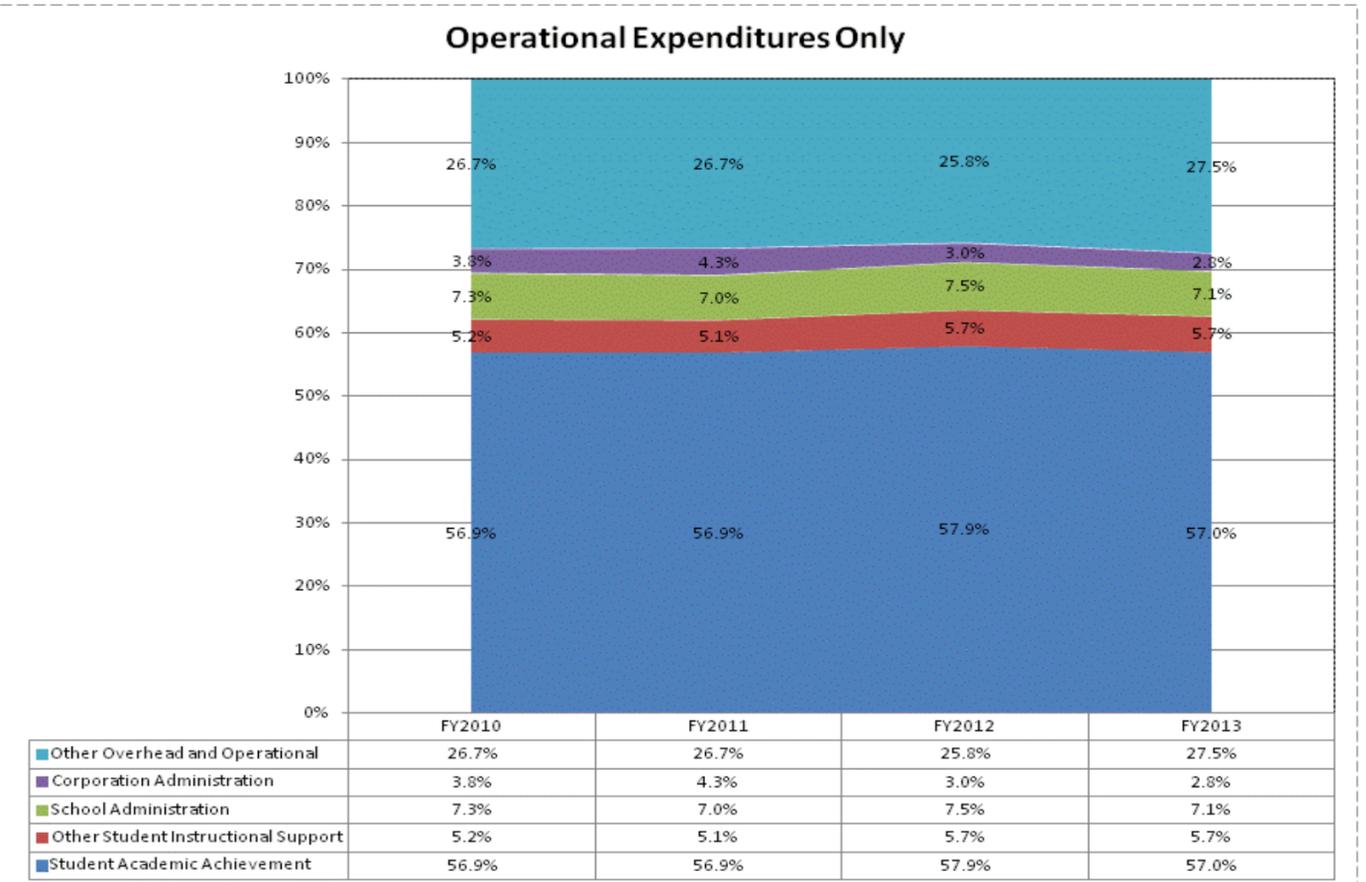
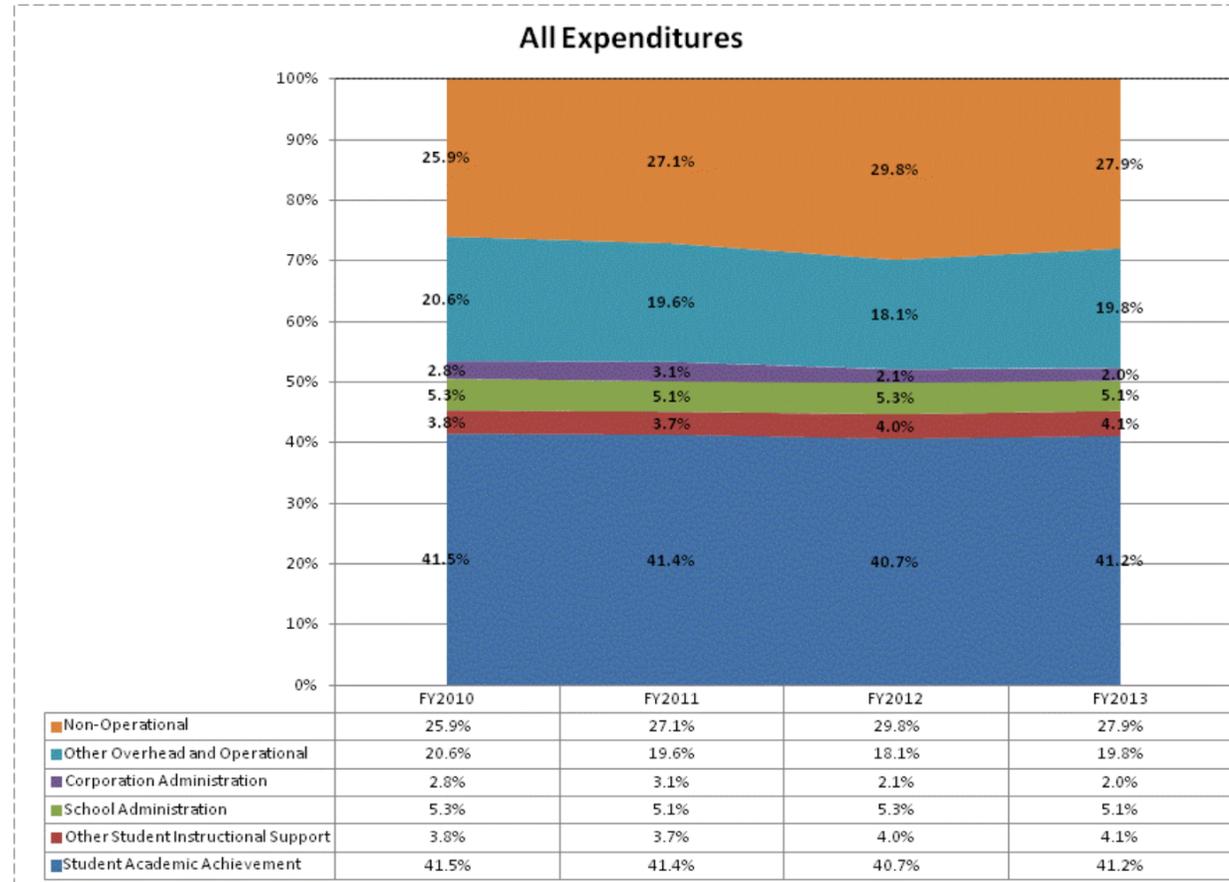


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Avon Community School Corp (3315)**

Avon Community School Corp (3315)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$27,902,997	40.4%	\$37,863,010	39.0%	\$37,433,200	40.7%	\$38,352,928	41.2%
Student Instructional Support	\$4,630,722	6.7%	\$7,629,319	7.9%	\$8,515,250	9.3%	\$8,518,355	9.1%
Overhead and Operational	\$19,332,298	28.0%	\$23,625,695	24.3%	\$18,606,303	20.2%	\$20,282,377	21.8%
Nonoperational	\$17,147,890	24.8%	\$28,026,622	28.9%	\$27,378,601	29.8%	\$25,979,857	27.9%
Grand Total	\$69,013,907		\$97,144,646		\$91,933,353		\$93,133,517	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2012	FY 2013
	47.1%	46.8%	50.0%	50.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Avon Community School Corp (3315)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$84,235	\$149,003	N/A	N/A	77%
11050 Regular Programs; Full Day Kindergarten	\$0	\$29,081	\$956,492	\$1,300,642	N/A	> 500%	36%
11100 Regular Programs; Elementary	\$8,781,344	\$14,445,125	\$13,249,017	\$13,132,314	50%	-9%	-1%
11200 Regular Programs; Middle/Junior High	\$2,578,781	\$4,122,621	\$4,564,333	\$4,559,111	77%	11%	0%
11300 Regular Programs; High School	\$4,664,627	\$8,087,025	\$7,393,870	\$6,672,130	43%	-17%	-10%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$172,000	\$1,304,999	\$1,888,186	N/A	> 500%	45%
11470 Vocational Education; Business Education	\$73,506	\$87,893	\$87,322	\$89,542	22%	2%	3%
11590 Other Vocational Education Programs	\$0	\$0	\$1,000	\$0	N/A	N/A	-100%
11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$296,568	N/A	N/A	N/A
12110 Gifted And Talented; Gifted and Talented	\$377,428	\$471,834	\$830,785	\$853,317	126%	81%	3%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$62,566	\$40,815	\$81,829	N/A	31%	100%
12210 Mental Disabilities; Mild Mental Disabilities	\$277,664	\$454,331	\$399,276	\$458,581	65%	1%	15%
12310 Physical Impairment; Orthopedic Impairment	\$165,816	\$0	\$0	\$0	-100%	N/A	N/A
12350 Physical Impairment; Homebound	\$32,151	\$43,263	\$53,745	\$62,430	94%	44%	16%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$988	\$424	\$876	N/A	-11%	107%
12510 Culturally Different; Communication Disorders	\$308,951	\$0	\$0	\$0	-100%	N/A	N/A
12520 Culturally Different; Compensatory	\$8,495	\$0	\$0	\$0	-100%	N/A	N/A
12610 Learning Disability	\$2,311,053	\$4,118,800	\$3,686,330	\$4,041,647	75%	-2%	10%
12810 Special Education Preschool	\$223,735	\$436,529	\$325,250	\$294,680	32%	-32%	-9%
12900 Other Special Programs	\$0	\$36,782	\$4,882	\$0	N/A	-100%	-100%
13600 Adult/Continuing Education Programs; Special Interest Programs	\$6,263	\$0	\$0	\$0	-100%	N/A	N/A
13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$25,890	\$27,593	\$28,900	\$0	-100%	-100%	-100%
14100 Summer School Programs; Elementary	\$1,190	\$2,834	\$0	\$3,708	212%	31%	N/A
14300 Summer School Programs; High School	\$70,129	\$182,090	\$141,088	\$206,219	194%	13%	46%
15100 Enrichment Programs; Non-Credit	\$0	\$0	\$0	\$24,817	N/A	N/A	N/A
16100 Remediation Testing	\$246,014	\$0	\$0	\$0	-100%	N/A	N/A
16200 Preventive Remediation	\$14,195	\$396,590	\$248,134	\$243,989	> 500%	-38%	-2%
17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$2,571	\$0	\$0	N/A	-100%	N/A
17300 Payments to Other Governmental Units Within State; Area Vocational School (Particip	\$459,298	\$540,693	\$792,421	\$570,054	24%	5%	-28%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$261,399	\$539,052	\$250	\$584,307	124%	8%	> 500%
17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$5,400	\$28,224	\$28,770	\$33,786	> 500%	20%	17%
22110 Improvement of Instruction; Service Area Direction	\$1,291	\$0	\$0	\$0	-100%	N/A	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$63,749	\$28,595	\$13,099	\$4,358	-93%	-85%	-67%
22130 Improvement of Instruction; Instructional Staff Training	\$15,296	\$20,186	\$14,070	\$12,004	-22%	-41%	-15%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$63,896	\$100,267	\$59,411	\$23,794	-63%	-76%	-60%
22220 Library/Media Services; School Library	\$755,570	\$1,243,721	\$897,797	\$858,445	14%	-31%	-4%
22230 Library/Media Services; Audiovisual	\$43,450	\$48,276	\$26,094	\$23,053	-47%	-52%	-12%
22240 Library/Media Services; Educational Television	\$648	\$352	\$0	\$0	-100%	-100%	N/A
22250 Library/Media Services; Computer Assisted Instruction Services	\$23,221	\$32,732	\$39,907	\$43,771	89%	34%	10%
22290 Library/Media Services; Other Educational Media Services	\$11,186	\$0	\$0	\$0	-100%	N/A	N/A
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$1,375,035	\$1,411,246	\$1,443,571	N/A	5%	2%
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$8,220	\$0	N/A	N/A	-100%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$30,777	\$36,288	\$90,413	N/A	194%	149%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$0	\$159	N/A	N/A	N/A
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$21,532	\$36,277	-\$9,911	\$20,437	-5%	-44%	N/A
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$696,363	\$658,306	\$714,640	\$285,187	-59%	-57%	-60%
25570 Textbooks for Rent or Resale; Materials and Supplies	\$9,274	\$0	\$0	\$0	-100%	N/A	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$1,584,716	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$24,183,519	\$37,863,010	\$37,433,200	\$38,352,928	59%	1%	2%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Avon Community School Corp (3315)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Instructional Support							
21120 Attendance and Social Work Services; Attendance Services	\$0	\$138	\$0	\$0	N/A	-100%	N/A
21210 Guidance Services; Service Area Direction	\$0	\$0	\$0	\$0	N/A	N/A	N/A
21220 Guidance Services; Counseling Services	\$769,377	\$1,231,796	\$1,423,766	\$1,401,419	82%	14%	-2%
21230 Guidance Services; Appraisal Services	\$17,927	\$77,258	\$0	\$0	-100%	-100%	N/A
21320 Health Services; Medical Services	\$5,639	\$0	\$0	\$0	-100%	N/A	N/A
21340 Health Services; Nurse Services	\$284,451	\$489,758	\$565,594	\$569,231	100%	16%	1%
21390 Health Services; Other Health Services	\$240	\$1,359	\$4,144	\$2,063	> 500%	52%	-50%
21410 Psychological Services; Service Area Direction	\$152,268	\$271,891	\$284,748	\$293,105	92%	8%	3%
21420 Psychological Testing	\$27,143	\$117,602	\$112,596	\$123,160	354%	5%	9%
21490 Other Psychological Services	\$0	\$0	\$202	\$484	N/A	N/A	140%
21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Se	\$0	\$451,398	\$515,612	\$574,015	N/A	27%	11%
21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$217,010	\$344,320	\$345,841	N/A	59%	0%
21720 Physical Therapy Services; Physical Therapy Services	\$0	\$207,769	\$144,457	\$180,752	N/A	-13%	25%
21810 Special Education Administration; Service Area Direction	\$149,863	\$284,360	\$255,959	\$285,957	91%	1%	12%
21890 Special Education Administration; Other Special Education Administration	\$866	\$1,423	\$2,578	\$2,334	170%	64%	-9%
21990 Other Support Services, Students; Other Student Services	\$0	\$2,452	\$0	\$754	N/A	-69%	N/A
24100 Office of The Principal	\$2,539,735	\$4,274,661	\$4,861,162	\$4,739,201	87%	11%	-3%
24900 Other Support Services, School Administration	\$0	\$444	\$112	\$38	N/A	-91%	-66%
Student Instructional Support Total	\$3,947,508	\$7,629,319	\$8,515,250	\$8,518,355	116%	12%	0%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$5,000	\$23,777	\$27,664	\$20,818	316%	-12%	-25%
23120 Board of Education; Service Area Assistants	\$8,600	\$19,229	\$5,572	\$3,261	-62%	-83%	-41%
23150 Board of Education; Legal Services	\$55,178	\$47,852	\$4,827	\$17,700	-68%	-63%	267%
23160 Board of Education; Promotion Expenses	\$18,810	\$50,046	\$25,163	\$15,343	-18%	-69%	-39%
23190 Board of Education; Other Governing Body Services	\$22,928	\$40,080	\$59,733	\$42,312	85%	6%	-29%
23210 Executive Administration; Office of The Superintendent	\$768,164	\$1,417,389	\$997,135	\$832,158	8%	-41%	-17%
23220 Executive Administration; Community Relations	\$23,986	\$0	\$45,302	\$52,072	117%	N/A	15%
23230 Executive Administration; Staff Relations and Negotiations	\$0	\$100	\$0	\$0	N/A	-100%	N/A
23290 Executive Administration; Other Executive Administration Services	\$39,683	\$169,218	\$177,377	\$171,984	333%	2%	-3%
25120 Fiscal Services; Service Area Direction	\$125,512	\$147,188	\$150,533	\$122,511	-2%	-17%	-19%
25150 Fiscal Services; Payroll Services	\$48,084	\$131,474	\$145,948	\$144,414	200%	10%	-1%
25160 Fiscal Services; Financial Accounting	\$48,556	\$139,553	\$149,111	\$170,342	251%	22%	14%
25191 Other Fiscal Services; Refund of Revenue	\$23,293	\$466,170	\$71,220	\$30,930	33%	-93%	-57%
25193 Other Fiscal Services; Printed Forms	\$15,100	\$1,374	\$490	\$440	-97%	-68%	-10%
25195 Other Fiscal Services; Bank Account Service Charge	\$14,554	\$11,288	\$21,363	\$30,879	112%	174%	45%
25196 Other Fiscal Services; Cash Change	\$0	\$0	\$0	\$150	N/A	N/A	N/A
25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$19,525	N/A	N/A	N/A
25400 Planning, Research, Development and Evaluation	\$35,046	\$20,824	\$11,585	\$10,200	-71%	-51%	-12%
25600 Public Information Services	\$0	\$0	\$0	\$672	N/A	N/A	N/A
25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$0	\$131,483	N/A	N/A	N/A
25720 Personnel Services; Recruitment and Placement	\$118	\$0	\$0	\$0	-100%	N/A	N/A
25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$6,000	N/A	N/A	N/A
25740 Personnel Services; Noninstructional Personnel Training	\$250	\$0	\$0	\$0	-100%	N/A	N/A
25750 Personnel Services; Health Services	\$11,981	\$15,375	\$12,520	\$13,727	15%	-11%	10%
25790 Personnel Services; Other Professional Services	\$0	\$205,607	\$0	\$346	N/A	-100%	N/A
25810 Administrative Technology Services; Technology Services Supervision And Administra	\$0	\$0	\$31,951	\$20,788	N/A	N/A	-35%
25870 Administrative Technology Services; Professional Development Costs For Administrat	\$0	\$0	-\$1,059	\$6,576	N/A	N/A	N/A
25940 Settlements	\$5,320	\$0	\$0	\$0	-100%	N/A	N/A
25950 Other Assessments	\$1,392	\$6,664	\$8,591	\$6,360	357%	-5%	-26%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Avon Community School Corp (3315)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$23,266	\$0	\$0	\$0	-100%	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,163,320	\$7,146,205	\$5,414,981	\$6,907,275	66%	-3%	28%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$278,858	\$372,506	\$417,795	\$385,647	38%	4%	-8%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$2,264,132	\$1,734,584	\$1,313,226	\$1,246,051	-45%	-28%	-5%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,515	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$2,473,603	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$0	\$15	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$19,235	\$136,275	\$80,460	\$79,620	314%	-42%	-1%
26700 Operation and Maintenance of Plant Services; Insurance	\$353,440	\$287,548	\$748,772	\$627,753	78%	118%	-16%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$180	\$22,935	\$19,955	\$19,477	> 500%	-15%	-2%
27010 Student Transportation; Service Area Direction	\$327,270	\$546,147	\$511,221	\$505,866	55%	-7%	-1%
27100 Student Transportation; Vehicle Operation	\$1,909,226	\$3,633,508	\$3,053,477	\$3,190,283	67%	-12%	4%
27200 Student Transportation; Monitoring Services	\$255,307	\$504,582	\$385,356	\$392,191	54%	-22%	2%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$916,449	\$1,287,669	\$1,438,668	\$1,338,967	46%	4%	-7%
27400 Student Transportation; Purchase of School Buses	\$1,330,406	\$1,873,420	\$0	\$0	-100%	-100%	N/A
27500 Student Transportation; Insurance on Buses	\$104,045	\$78,172	\$0	\$120,625	16%	54%	N/A
27700 Student Transportation; Contracted Transportation Services	\$2,250	\$0	\$4,008	\$0	-100%	N/A	-100%
27900 Student Transportation; Other Student Transportation Services	\$818	\$1,201	\$822	\$5,670	> 500%	372%	> 500%
27910 Student Transportation; Bus Driver Training	\$17,182	\$21,249	\$11,841	\$27,592	61%	30%	133%
31100 Food Services Operations; Service Area Direction	\$126,858	\$268,421	\$286,550	\$194,379	53%	-28%	-32%
31200 Food Services Operations; Food Preparation and Dispensing	\$716,709	\$1,257,134	\$1,235,625	\$1,287,668	80%	2%	4%
31300 Food Services Operations; Food Delivery	\$0	\$0	\$354	\$13	N/A	N/A	-96%
31400 Food Services Operations; Food Purchases	\$971,263	\$1,510,347	\$1,715,992	\$2,038,789	110%	35%	19%
31900 Other Food Services	\$100,980	\$30,582	\$22,172	\$43,507	-57%	42%	96%
Overhead and Operational Total	\$17,628,867	\$23,625,695	\$18,606,303	\$20,282,377	15%	-14%	9%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$582	\$0	\$0	\$0	-100%	N/A	N/A
33200 Community Recreation	\$0	\$1,358	\$5,859	\$11,857	N/A	> 500%	102%
33300 Civic Services	\$200	\$14,687	\$33,737	\$32,495	> 500%	121%	-4%
33400 Athletic Coaches	\$372,949	\$496,569	\$538,060	\$502,520	35%	1%	-7%
33910 High School Band Uniforms	\$0	\$45,531	\$0	\$0	N/A	-100%	N/A
33990 Other Community Services; Other	\$0	\$0	\$201	\$2,101	N/A	N/A	> 500%
43000 Facilities Acquisition and Construction; Professional Services	\$94,195	\$69,239	\$34,062	\$29,835	-68%	-57%	-12%
44000 Facilities Acquisition and Construction; Educational Specifications Development	\$9,500	\$62,405	\$0	\$0	-100%	-100%	N/A
45100 Building Acquisition, Construction and Improvements	\$322,603	\$369,588	\$1,703,395	\$60,555	-81%	-84%	-96%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$11,683	\$2,942	\$1,493	N/A	-87%	-49%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$63,108	\$11,463	\$8,321	N/A	-87%	-27%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$514,228	\$70,440	\$241	\$1,665	-100%	-98%	> 500%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,206,434	\$2,572,077	\$759,084	\$349,436	-84%	-86%	-54%
51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,413,831	\$601,282	\$616,994	N/A	-56%	3%
52100 Debt Services; Interest on Debt; Bonds	\$758,191	\$0	\$380,817	\$390,899	-48%	N/A	3%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$52,379	\$0	\$0	N/A	-100%	N/A
52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appr	\$0	\$34,390	\$15,979	\$36,875	N/A	7%	131%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$12,740,605	\$22,706,055	\$11,490,196	\$13,001,098	2%	-43%	13%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$11,799,281	\$10,933,713	N/A	N/A	-7%
54200 Common School Fund; Principal	\$59,709	\$42,738	\$0	\$0	-100%	-100%	N/A
60700 Nonprogramed Charges; Scholarships	\$0	\$544	\$2,000	\$0	N/A	-100%	-100%
Nonoperational Total	\$17,079,195	\$28,026,622	\$27,378,601	\$25,979,857	52%	-7%	-5%
Prorated By Fund							

School Corporation Expenditures by Expenditure Type
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Avon Community School Corp (3315)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
26491 2007 Account Code - PERF	\$527,761	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$2,282,443	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$207,920	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$3,065,114	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$9,063	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$82,518	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$6,174,818	\$0	\$0	\$0	N/A	N/A	N/A